

Elementary/K-8 Schools	Enrollment	Unduplicated %	Site LCAP Discretionary	English Language Learner	Accelerated Reader	Professional Development	Playworks Full Program	Playworks Staff Dev	Full Day Kindergarten	Psych Support	School Support/Accountability: Typist, Clerk	Learning Ctr : Grad Tutor	Parent Engagement : School Community Worker
Verde	322	97.90%	\$ 37,244	●	●	●	●	●	●	0.50	2.00	0.40	
Lake	430	97.40%	\$ 48,766	●	●	●	●	●	●	0.50	2.00	1.00	
Dover	772	97.40%	\$ 87,407	●	●	●	●	●	●	0.50	2.00	1.00	
Downer	697	96.70%	\$ 79,260	●	●	●	●	●	●	0.50	2.00	1.00	
Chavez	672	96.40%	\$ 75,303	●	●	●	●	●	●	0.50	2.00	0.80	
Lincoln	465	96.10%	\$ 52,142	●	●	●	●	●	●	0.50	1.20	1.00	
Grant	579	95.90%	\$ 65,642	●	●	●	●	●	●	0.50	2.40	1.00	
Stege *	359	95.90%	\$ 40,852	●	●	●	●	●	●	0.50	0.93	0.50	
Nystrom	506	95.90%	\$ 57,146	●	●	●	●	●	●	0.50	0.93	0.80	
King	514	95.30%	\$ 56,331	●	●	●	●	●	●	0.50	0.93	0.73	
Ford	488	95.10%	\$ 54,702	●	●	●	●	●	●	0.50	0.93	0.80	
Coronado	458	94.30%	\$ 50,396	●	●	●	●	●	●	0.50	0.93	0.80	
Bayview	706	94.10%	\$ 78,329	●	●	●	●	●	●	0.50	2.00	0.80	
Montalvin	412	93.70%	\$ 45,158	●	●	●	●	●	●	0.50	0.93	0.80	
Riverside	430	91.40%	\$ 45,507	●	●	●	●	●	●	0.50	0.80	1.00	
Highland	519	90.80%	\$ 55,284	●	●	●	●	●	●	0.50	0.80	0.80	
Wilson	516	90.20%	\$ 54,353	●	●	●	●	●	●	0.50	0.80	0.80	
Peres **	577	79.90%	\$ 53,073	●	●	●	●	●	●	0.50	0.80	0.87	
Tara Hills	565	75.60%	\$ 49,697	●	●	●	●	●	●	0.33	0.80	0.80	
Sheldon	368	73.10%	\$ 31,657	●	●	●	●	●	●	0.33	0.80	0.80	
Shannon	354	73.10%	\$ 29,679	●	●	●	●	●	●	0.33	0.80	0.80	
Murphy	490	73.00%	\$ 41,899	●	●	●	●	●	●	0.33	0.80	0.47	
Fairmont	579	72.60%	\$ 48,650	●	●	●	●	●	●	0.33	0.80	0.50	
Washington	478	70.70%	\$ 38,990	●	●	●	●	●	●	0.33	0.80	0.50	
Mira Vista (K-8)	555	70.30%	\$ 45,624	●	●	●	●	●	●	0.33	0.80	0.50	
Collins	379	55.00%	\$ 25,023	●	●	●	●	●	●	0.33			
Lupine Hills	399	54.50%	\$ 25,140	●	●	●	●	●	●	0.33			
Stewart (K-8)	465	49.90%	\$ 27,235	●	●	●	●	●	●	0.33			
Ellerhorst	415	47.60%	\$ 23,161	●	●	●	●	●	●	0.33			
Valley View	336	45.30%	\$ 17,807	●	●	●	●	●	●	0.33			
Ohlone	353	43.70%	\$ 17,807	●	●	●	●	●	●	0.33			
Harding	373	41.40%	\$ 17,691	●	●	●	●	●	●	0.33			
Olinda	352	40.20%	\$ 16,178	●	●	●	●	●	●	0.33			
Hanna Ranch	488	35.30%	\$ 19,786	●	●	●	●	●	●	0.33			
Madera	543	28.60%	\$ 18,156	●	●	●	●	●	●	0.33			
Kensington	521	12.70%	\$ 7,682	●	●	●	●	●	●	0.33			

	Enrollment	Unduplicated %	Site LCAP Discretionary	English Language Learner	School Safety Campus Supervisors (SROs)	Professional Development	Accelerated Reader	Psych Support	College Going Programs (Ivy League, Holy Names...)	Safe and Supportive Schools	Support for Former CPA Grants	Full Service Comm/Health Center	Support/Accountability: Typist Clerk	Extra Curricular Support-funding	Extra Curricular Support- Prep Release	College Counselor	Targeted School Support- Added Teachers	Parent Engagement : School Community Worker	Learning Ctr : Grad Tutor
Middle School																			
LOVONYA DE JEAN MIDDLE	630	94.60%	\$ 69,018	●	●	●	●	●				●							4.46
HELMS MIDDLE	967	93.80%	\$ 104,516	●	●	●	●	●				●							2.67
CRESPI MIDDLE	582	74.80%	\$ 50,861	●	●	●	●	●											0.80
PINOLE MIDDLE SCHOOL	631	70.10%	\$ 52,840	●	●	●	●	●											0.80
PORTOLA MIDDLE	527	58.70%	\$ 35,731	●	●	●	●												
HERCULES MIDDLE	673	44.40%	\$ 34,567	●	●	●	●												
High School																			
RICHMOND HIGH	1504	92.40%	\$ 160,265	●	●	●		●	●	●	●	●	●	0.20	1.00	6.00	1.00	0.80	
KENNEDY HIGH	834	82.70%	\$ 80,307	●	●	●		●	●	●	●		●	0.20	1.00	3.00	1.00	1.00	
DE ANZA HIGH	1127	71.10%	\$ 91,248	●	●	●		●	●	●	●		●	0.20	1.00		0.80	0.67	
PINOLE VALLEY HIGH	1260	57.80%	\$ 84,497	●	●	●		●	●	●	●		●	0.20				0.80	
EL CERRITO HIGH	1344	54.10%	\$ 83,915	●	●	●		●	●	●	●		●	0.20					
MIDDLE COLLEGE	275	48.40%	\$ 15,480	●	●	●		●					●						
HERCULES HIGH	1016	41.80%	\$ 49,581	●	●	●		●	●	●	●		●	0.20					
Alternative Ed																			
GOMPERS	157	92.70%	\$ 17,691	●	●	●		●	●			●	●		0.50	0.50			
NORTH CAMPUS	188	75.80%	\$ 16,061	●	●	●		●	●				●		0.50	0.50			

Districtwide Programs:

- Visual and Performing Arts Support and Musical Instrument Purchase and Repair
- Restorative Justice Programs, Mindful Life, Best, Toolbox
- Full Services Community School Coordination
- Parent Volunteer/Fingerprint Program
- Summer School
- PE Equipment Replacement
- Scholar In Residence
- Technology Coaches

* Whole School Enrichment: Extended Day/Year, Added Learning Center Support, Targeted Support
 ** Dr. Dan Tanita Dental Clinic/Full Service Community School